

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **SNRS01** **517 Second St., Santa Rosa**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,034.32	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$758.58	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,829.96	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,460.46	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: SNTC01 1700 Space Park Drive, Santa Clara

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,034.32	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$758.58	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,829.96	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,460.46	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: SNVA01 234 Carrol St., Sunnyvale

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,516.62	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$879.16	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,622.68	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$2,501.84	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,996.68	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: SNVA11 1140 Mathilda Ave., Sunnyvale

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,034.32	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$758.58	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,829.96	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,460.46	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: SKTN01 345 N. San Joaquin, Stockton

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$4,481.22	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$1,120.31	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,622.68	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$2,742.99	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$2,189.13	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: VNNY02 6803 Cedros, Van Nuys

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$1,105.12	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term	4	Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$276.28	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,347.66	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,075.55	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **WLAN01** **2010 Century Park East, Century City**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,998.92	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$999.73	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$2,071.11	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,652.92	Ln 5 / Ln 6

RATE ELEMENT NAME: Central Office Floor Space per 100 Square Feet - Partitioned
(Back Up for Pages H.15 - H.66)

CENTRAL OFFICE: **WNCK11** **1755 Locust St., Walnut Creek**

Power Cable Ironwork/Racking

DESCRIPTION	TOTAL COST	SOURCE
1 <u>Power Cable Ironwork/Racking for Central Office</u> <u>Ironwork Exists</u>	\$3,034.32	App H Non-Rec, by C.O.
<u>Power Cable Ironwork/Racking per Collocator</u>		
2 Number of Collocators, Long Term		4 Product Mgmt Estimate
3 Power Cable Ironwork/Racking per Collocator	\$758.58	Ln 1 / Ln 2
4 Power Run Provisioning, Midpoint Run	\$1,071.38	See Pgs H.119 & H.120
5 Current Investment (Surrogate), Account 223210	\$1,829.96	Ln 3 + Ln 4
6 Current Cost to Book Cost Ratio, Account 223210	1.253	1992 Company Study
7 Current Investment (Surrogate), Account 223210	\$1,460.46	Ln 5 / Ln 6

93-162 WORKPAPERS

DC POWER INSTALLATION FUNCTION
Non-Recurring

RATE ELEMENT NAME: DC Power per 40 Amp Increment				
DESCRIPTION	UNIT COST /UNIT	# UNITS	TOTAL COST	
Engineering				
1 Facility Equipment Engineer	\$109.39 /Hour	0.5	\$54.70	
2 TIES Engineer	\$126.22 /Hour	1	\$126.22	
3 Detail Engineer	\$126.22 /Hour	1	\$126.22	
4 Communications Tech	\$63.94 /Hour	1	\$63.94	
5 Engineering Aide	\$87.81 /Hour	0.5	<u>\$43.91</u>	
6 Subtotal			\$414.98	
Set Up				
7 Contract Labor	\$38.50 /Hour	1	<u>\$38.50</u>	
8 Subtotal			\$38.50	
9 Total (Ln 6 + Ln 8)			\$453.48	

RATE ELEMENT NAME: DC Power Cabling and Placement, 0 - 30 Feet				
DESCRIPTION		UNIT COST /UNIT	# UNITS	TOTAL COST
Cable Placement				
10	Contract Labor	\$38.50 /Hour	1	<u>\$38.50</u>
11	Subtotal			\$38.50
Cable Material				
12	0 - 30 Feet	\$2.02 /Foot	15	<u>\$30.30</u>
13	Subtotal			\$30.30
14	DC Power Provisioning Cost per Foot ((Ln 11 + Ln 13) / Ln 12 Units)			\$4.59
15	Total Cost for Midpoint Run (Lns 6 + 8 + 11 + 13)			\$522.28

RATE ELEMENT NAME: DC Power Cabling and Placement, 31 - 60 Feet				
DESCRIPTION	UNIT COST /UNIT	# UNITS	TOTAL COST	
Cable Placement				
16 Contract Labor	\$38.50 /Hour	2	<u>\$77.00</u>	
17 Subtotal			\$77.00	
Cable Material				
18 31 - 60 Feet	\$3.52 /Foot	45	<u>\$158.40</u>	
19 Subtotal			\$158.40	
20 DC Power Provisioning Cost per Foot ((Ln 17 + Ln 19) / Ln 18 Units)			\$5.23	
21 Total Cost for Midpoint Run (Lns 6 + 8 + 17 + 19)			\$688.88	

H.119

Totals may not add due to rounding

Non-Recurring (continued)

RATE ELEMENT NAME: DC Power Cabling and Placement, 61 - 100 Feet				
DESCRIPTION	UNIT COST /UNIT	# UNITS	TOTAL COST	
Cable Placement				
22 Contract Labor	\$38.50 /Hour	3		<u>\$115.50</u>
23	Subtotal			\$115.50
Cable Material				
24 61 - 100 Feet	\$6.28 /Foot	80		<u>\$502.40</u>
25	Subtotal			\$502.40
26	DC Power Provisioning Cost per Foot ((Ln 23 + Ln 25) / Ln 24 Units)			\$7.72
27	Total Cost for Midpoint Run (Lns 6 + 8 + 23 + 25)			\$1,071.38

RATE ELEMENT NAME: DC Power Cabling and Placement, 101 - 140 Feet				
DESCRIPTION	UNIT COST /UNIT	# UNITS	TOTAL COST	
Cable Placement				
28 Contract Labor	\$38.50 /Hour	4		<u>\$154.00</u>
29 Subtotal				\$154.00
Cable Material				
30 101 - 140 Feet	\$8.46 /Foot	120		<u>\$1,015.20</u>
31 Subtotal				\$1,015.20
32 DC Power Provisioning Cost per Foot ((Ln 29 + Ln 31) / Ln 30 Units)				\$9.74
33 Total Cost for Midpoint Run (Lns 6 + 8 + 29 + 31)				\$1,622.68

RATE ELEMENT NAME: DC Power Cabling and Placement, 141 + Feet				
DESCRIPTION		UNIT COST /UNIT	# UNITS	TOTAL COST
Cable Placement				
34	Contract Labor	\$38.50 /Hour	5	<u>\$192.50</u>
35	Subtotal			\$192.50
Cable Material				
36	141 + Feet	\$13.42 /Foot	170	<u>\$2,281.40</u>
37	Subtotal			\$2,281.40
38	DC Power Provisioning Cost per Foot ((Ln 35 + Ln 37) / Ln 36 Units)			\$14.55
39	Total Cost for Midpoint Run (Lns 6 + 8 + 35 + 37)			\$2,927.38

DC POWER INSTALLATION FUNCTION
Non-Recurring**RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure**
- Partitioned

CENTRAL OFFICE: ANHM01 217 N. Lemon St., Anaheim		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$4,481.22	Project Team (See Narrative)
2 Illustrative Rate	\$4,481.22	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.

DC POWER INSTALLATION FUNCTION
Non-Recurring

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE: BKFD12 1918 M St., Bakersfield		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$11,233.42	Project Team (See Narrative)
2 Illustrative Rate	\$11,233.42	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE: BRBN11 280 E. Palm Ave., Burbank		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$1,105.12	Project Team (See Narrative)
2 Illustrative Rate	\$1,105.12	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.***

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE: CMTN01 608 E. Compton, Compton		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$1,105.12	Project Team (See Narrative)
2 Illustrative Rate	\$1,105.12	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
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which is recovered up front.***

DC POWER INSTALLATION FUNCTION
Non-RecurringRATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:		
CNCR01 1714 Colfax, Concord		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$1,105.12	Project Team (See Narrative)
2 Illustrative Rate	\$1,105.12	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
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which is recovered up front.***

DC POWER INSTALLATION FUNCTION
Non-Recurring**RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure**
- Partitioned

CENTRAL OFFICE: CNPK01 22012 Van Owen, Canoga Park		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$1,105.12	Project Team (See Narrative)
2 Illustrative Rate	\$1,105.12	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:		
ELSG12 201 S. Douglas St., El Segundo		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$2,069.72	Project Team (See Narrative)
2 Illustrative Rate	\$2,069.72	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.***

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:		
	ELTR11	23011 El Toro, El Toro
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$4,481.22	Project Team (See Narrative)
2 Illustrative Rate	\$4,481.22	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.***

DC POWER INSTALLATION FUNCTION
Non-Recurring**RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure**
- Partitioned

CENTRAL OFFICE:		
FROK11 7931 California, Fair Oaks		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$10,268.82	Project Team (See Narrative)
2 Illustrative Rate	\$10,268.82	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

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No overheads are added to contributed capital
which is recovered up front.

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:		
FRSN01 1445-1455 Van Ness, Fresno		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$12,198.02	Project Team (See Narrative)
2 Illustrative Rate	\$12,198.02	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.***

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:		
GLDL11 124 S. Orange, Glendale		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$1,105.12	Project Team (See Narrative)
2 Illustrative Rate	\$1,105.12	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.***

RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned

CENTRAL OFFICE:		
GRDN01 16208 S. Vermont, Gardena		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$1,105.12	Project Team (See Narrative)
2 Illustrative Rate	\$1,105.12	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
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which is recovered up front.***

**RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure
- Partitioned**

CENTRAL OFFICE: <i>HYWR11 1880 Depot Ct., Hayward</i>		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$3,998.92	Project Team (See Narrative)
2 Illustrative Rate	\$3,998.92	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

***This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.***

DC POWER INSTALLATION FUNCTION
Non-Recurring**RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure**
- Partitioned

CENTRAL OFFICE:		
IRVN11 2350 Main St., Irvine		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$4,481.22	Project Team (See Narrative)
2 Illustrative Rate	\$4,481.22	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE***This is a direct cost.***
No overheads are added to contributed capital
which is recovered up front.

DC POWER INSTALLATION FUNCTION
Non-Recurring**RATE ELEMENT NAME: Central Office Floor Space Establishment of Infrastructure**
- Partitioned

CENTRAL OFFICE: <i>LSAN01-03 S, Grand Ave. & S. Olive St., Los Angeles</i>		
DESCRIPTION	TOTAL COST	SOURCE
1 Power Cable Ironwork/Racking <i>Ironwork Exists</i>	\$2,069.72	Project Team (See Narrative)
2 Illustrative Rate	\$2,069.72	Ln 1

See Pages H.119 & H.120 for additional costs (which do not vary by C.O.) for this function.

NOTE

This is a direct cost.
No overheads are added to contributed capital
which is recovered up front.